



City of Columbia and County of Boone  
FY2013 Social Services Funding  
Allocations



Prepared: December 18, 2012

Basic Needs and Emergency Services			CITY OF COLUMBIA				BOONE COUNTY				CITY/COUNTY COMBINED				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION		PROGRAM NAME	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL		
1	Community Garden Coalition	Community Gardens	\$5,000	\$5,000	2.0%	0.6%	\$1,900	\$1,900	6.4%	1.9%	\$6,900	\$6,900	2.5%	0.7%	renewal	2011-2013
2	Food Bank for Central and Northeast Missouri	Central Pantry	\$38,000	\$38,000	15.2%	4.3%	\$16,388	\$16,388	55.6%	16.6%	\$54,388	\$54,388	19.5%	5.5%	renewal	
3	Mid-Missouri Legal Services	Break the Cycle of Violence	\$26,400	\$26,400	10.6%	3.0%	\$8,360	\$8,360	28.3%	8.5%	\$34,760	\$34,760	12.5%	3.5%	renewal	
4	Reality House, Inc.	Positive Motivation Incorporated (PMI)	\$7,000	\$7,000	2.8%	0.8%					\$7,000	\$7,000	2.5%	0.7%	renewal	
5	Salvation Army	Harbor House Emergency Shelter	\$7,000	\$7,000	2.8%	0.8%					\$7,000	\$7,000	2.5%	0.7%	renewal	
6	True North of Columbia, Inc.	Advocacy Services	\$32,200	\$32,200	12.9%	3.6%					\$32,200	\$32,200	11.5%	3.2%	renewal	
7	True North of Columbia, Inc.	Emergency Shelter	\$30,000	\$30,000	12.0%	3.4%					\$30,000	\$30,000	10.8%	3.0%	renewal	
8	True North of Columbia, Inc.	Transitional Living Program	\$5,800	\$5,800	2.3%	0.6%					\$5,800	\$5,800	2.1%	0.6%	renewal	
9	Voluntary Action Center	Family Assistance and Emergency Services	\$70,000	\$70,000	28.1%	7.8%	\$2,850	\$2,850	9.7%	2.9%	\$72,850	\$72,850	26.1%	7.3%	renewal	
10	Welcome Home, Inc.	Homeless Veterans Program	\$28,000	\$28,000	11.2%	3.1%					\$28,000	\$28,000	10.0%	2.8%	renewal	
TOTAL			\$249,400	\$249,400	100%	28%	\$29,498	\$29,498	100%	30%	\$278,898	\$278,898	100%	28%		



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Children, Youth, and Families			CITY OF COLUMBIA				BOONE COUNTY				CITY/COUNTY COMBINED				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION		PROGRAM NAME	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL		
1	Big Brothers Big Sisters of Central Missouri	Community-Based Mentoring	\$28,954	\$28,954	10.9%	3.2%					\$28,954	\$28,954	9.8%	2.9%	renewal	2012-2014
2	Big Brothers Big Sisters of Central Missouri	School-Based Mentoring	\$2,500	\$2,500	0.9%	0.3%					\$2,500	\$2,500	0.8%	0.3%	renewal	
3	Big Brothers Big Sisters of Central Missouri	SOAR	\$6,240	\$6,240	2.3%	0.7%					\$6,240	\$6,240	2.1%	0.6%	renewal	
4	Boys and Girls Club of the Columbia Area	After-School Program	\$4,000	\$4,000	1.5%	0.4%					\$4,000	\$4,000	1.4%	0.4%	renewal	
5	Boys and Girls Club of the Columbia Area	Summer Camp Program	\$13,000	\$13,000	4.9%	1.5%					\$13,000	\$13,000	4.4%	1.3%	renewal	
6	Centro Latino	La Escuela Latina- Youth Tutoring	\$10,000	\$10,000	3.8%	1.1%					\$10,000	\$10,000	3.4%	1.0%	renewal	
7	CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Program	\$55,000	\$55,000	20.7%	6.2%					\$55,000	\$55,000	18.6%	5.5%	renewal	
8	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Child Advocacy Center	\$3,797	\$3,797	1.4%	0.4%	\$3,818	\$3,818	12.7%	3.9%	\$7,615	\$7,615	2.6%	0.8%	renewal	
9	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Children's Emergency Shelter	\$13,601	\$13,601	5.1%	1.5%	\$4,504	\$4,504	15.0%	4.6%	\$18,105	\$18,105	6.1%	1.8%	renewal	
10	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Teen Emergency Shelter	\$10,290	\$10,290	3.9%	1.2%	\$4,116	\$4,116	13.7%	4.2%	\$14,406	\$14,406	4.9%	1.5%	renewal	
11	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Transitional Living Program	\$11,092	\$11,092	4.2%	1.2%	\$3,516	\$3,516	11.7%	3.6%	\$14,608	\$14,608	4.9%	1.5%	renewal	
12	Children's Foundation of Mid-America	Como In-Home Family Program	\$10,700	\$10,700	4.0%	1.2%					\$10,700	\$10,700	3.6%	1.1%	renewal	
13	Family Counseling Center of Missouri	Child and Adolescent Counseling	\$9,000	\$9,000	3.4%	1.0%					\$9,000	\$9,000	3.0%	0.9%	renewal	
14	Harrisburg Preschool and Daycare, Inc. (dba: Harrisburg Early Learning Center)	Before and After School Program					\$10,200	\$10,200	34.1%	10.3%	\$10,200	\$10,200	3.4%	1.0%	renewal	
15	Harrisburg Preschool and Daycare, Inc. (dba: Harrisburg Early Learning Center)	School Age Summer Program					\$3,800	\$3,800	12.7%	3.8%	\$3,800	\$3,800	1.3%	0.4%	renewal	
16	Lutheran Family and Children's Services	Resource Parents	\$48,000	\$48,000	18.0%	5.4%					\$48,000	\$48,000	16.2%	4.8%	renewal	
17	Phoenix Programs, Inc.	Project Apex	\$25,000	\$25,000	9.4%	2.8%					\$25,000	\$25,000	8.4%	2.5%	renewal	
18	The Intersection	After School Program	\$10,500	\$10,500	3.9%	1.2%					\$10,500	\$10,500	3.5%	1.1%	renewal	
19	The Intersection	Summer Program	\$4,500	\$4,500	1.7%	0.5%					\$4,500	\$4,500	1.5%	0.5%	renewal	
TOTAL			\$266,174	\$266,174	100%	30%	\$29,954	\$29,954	100%	30%	\$296,128	\$296,128	100%	30%		



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Economic Opportunity			CITY OF COLUMBIA				BOONE COUNTY				CITY/COUNTY COMBINED				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL			
1	CHA Low-Income Services, Inc. (CHALIS)	Money Smart- Financial Literacy Program	\$5,000	\$5,000	3.7%	0.6%					\$5,000	\$5,000	3.7%	0.5%	proposal	2013-2015
2	CHA Low-Income Services, Inc. (CHALIS)	REWARD	\$39,700	\$39,700	29.1%	4.4%					\$39,700	\$39,700	29.1%	4.0%	proposal	
3	Job Point	Job Works Employment Services	\$60,868	\$60,868	44.6%	6.8%					\$60,868	\$60,868	44.6%	6.1%	proposal	
4	Voluntary Action Center	Essential Transportation	\$6,000	\$6,000	4.4%	0.7%					\$6,000	\$6,000	4.4%	0.6%	proposal	
5	Youth Empowerment Zone	Working to the Top	\$55,000	\$25,000	18.3%	2.8%					\$55,000	\$25,000	18.3%	2.5%	proposal	
TOTAL			\$166,568	\$136,568	100%	15%	\$0	\$0	0%	0%	\$166,568	\$136,568	100%	14%		

Independent Living			CITY OF COLUMBIA				BOONE COUNTY				CITY/COUNTY COMBINED				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL			
1	Adult Day Connection	Adult Day Care	\$20,000	\$20,000	17.0%	2.2%	\$2,000	\$2,000	6.0%	2.0%	\$22,000	\$22,000	14.6%	2.2%	proposal	2013-2015
2	Boone County Council on Aging	Senior Connect	\$65,000	\$40,745	34.6%	4.6%	\$18,000	\$31,269	94.0%	31.6%	\$83,000	\$72,014	47.7%	7.3%	proposal	
3	CHA Low-Income Services, Inc.	Independent Living Program	\$7,000	\$7,000	5.9%	0.8%					\$7,000	\$7,000	4.6%	0.7%	proposal	
4	Meals On Wheels	Home Delivered Meals	\$55,000	\$50,000	42.5%	5.6%					\$55,000	\$50,000	33.1%	5.0%	proposal	
TOTAL			\$147,000	\$117,745	100%	13%	\$20,000	\$33,269	100%	34%	\$167,000	\$151,014	100%	15%		

Mental Health			CITY OF COLUMBIA				BOONE COUNTY				CITY/COUNTY COMBINED				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL			
1	Family Counseling Center	Drug and Alcohol Counseling	\$20,000	\$20,000	16.2%	2.2%					\$20,000	\$20,000	15.4%	2.0%	proposal	2013-2015
2	Family Counseling Center	Mental Health Counseling	\$68,000	\$58,000	46.9%	6.5%					\$68,000	\$58,000	44.7%	5.8%	proposal	
3	Phoenix Programs, Inc.	Case Management	\$15,446	\$12,669	10.2%	1.4%					\$15,446	\$12,669	9.8%	1.3%	proposal	
4	Phoenix Programs, Inc.	Substance Abuse Treatment and Recovery	\$36,300	\$33,000	26.7%	3.7%	\$2,850	\$6,150	100.0%	6.2%	\$39,150	\$39,150	30.2%	3.9%	proposal	
5	Reality House, Inc.	Inpatient Substance Abuse Treatment	\$23,940	\$0	0.0%	0.0%					\$23,940	\$0	0.0%	0.0%	proposal	
TOTAL			\$163,686	\$123,669	100%	14%	\$2,850	\$6,150	100%	6%	\$166,536	\$129,819	100%	13%		
GRAND TOTAL			\$992,828	\$893,556	100%		\$82,302	\$98,871	100.0%		\$1,075,130	\$992,427	100.0%			